



2004-2005 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006-3507

Home County: Brookings

Area in Square Miles: 194

2004 K-12 Fall Enrollment: 2,648

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,372,740	\$793,543	\$1,651,411	\$0
PK Instruction	\$0	\$0	\$167,698	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,343,294	\$30,763	\$409,909	\$0
Administration Services	\$1,236,499	\$0	\$134,372	\$0
Transportation Services	\$246,600	\$90,480	\$63,543	\$0
Other Support Services	\$1,896,304	\$384,927	\$0	\$0
Community Services	\$22,305	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$185,422
Debt Service	\$0	\$570,676	\$0	\$0
Co-Curricular	\$610,781	\$0	\$0	\$0
Total Expenditures	\$13,728,523	\$1,870,389	\$2,426,933	\$185,422

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,738,815	\$2,192,314	\$1,044,883	\$206,782
County	\$275,316	\$0	\$0	\$0
State	\$6,047,867	\$0	\$852,882	\$0
Federal	\$705,309	\$40,325	\$519,250	\$0
Total	\$13,767,307	\$2,232,639	\$2,417,015	\$206,782

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$886,281	\$841,635
Capital Projects	\$66,734	\$4,197,225
Other Special Revenue	\$0	\$0
Enterprise Funds	\$773,613	\$748,893

Cost per ADM

General Fund Only	\$5,224
Educational Funds*	\$6,104

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$5,585,657
Special Education	\$763,411
Extraordinary Cost Fund - SE	\$89,471
Total State Aid	\$6,438,539

ADM Data

ADM of Tuitioned Out Paid	1.558
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	45.671
General State Aid Adj. ADM	2,624.312

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$26,943
IDEA Part B	\$467,549
Total	\$494,492

Teaching Staff Data

Average Teacher Salary	\$35,677
Experience Adjusted Salary	\$34,080
Avg Years of Experience	17.9
% with Advanced Degrees	25.0%
Certified Instructional Staff	171.5
Classroom Staff	2.0

2004 Taxable Valuations

Agricultural	\$67,856,666
Owner Occupied	\$361,843,644
Non-Ag Z	\$639,638
Other Non-Ag/Utilities	\$249,235,297
Total	\$679,575,245

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.78
Non-Ag Z	\$4.92
Owner Occupied	\$6.08
Other Non-Ag/Utilities	\$13.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.14
Pension Fund	\$0.29

*District has opted out of General Fund levy

Ending Fund Balance

General	\$3,481,585
Capital Outlay	\$2,152,496
Special Education	\$49,577
Pension	\$203,593

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	2,688
Open Enrolled Students Rec'd	57
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	17.9%
% Special Needs Students	13.6%
Students Transported	569
Student to Staff Ratio	15.5
District Attendance Rate	95.5%
Number of Graduates	177

Enrollment

	ADA	ADM
K-8	1,772.461	1,845.023
9-12	734.100	778.450
Total	2,506.561	2,623.473

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	187
Self-Contained Classroom	15
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	34
PT Early Child and SE	22
Resource Room	106
Day Program	0
Home/Hospital Program	0
Total	366

Deaf-Blind	0
Emotionally Disturbed	13
Mental Retardation	25
Hearing Impaired	1
Learning Disabled	195
Multiple Disabilities	14
Orthopedic Impairment	2
Visually Impaired	3
Deaf	0
Speech/Language	56
Other Health Impaired	7
Autism	13
Traumatic Brain Injury	2
Developmental Delay	35
Total	366

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	73	47	75	42	73	48	77	32	86	40	76	33	81	46
Science	75	53	75	52	76	65	73	35	70	43	75	39	77	48
Social Science	74	52	75	49	79	52	71	36	75	41	72	33	76	41
Language Arts	65	37	65	33	75	45	72	33	74	38	70	26	66	25
Reading	68	41	73	39	68	42	70	27	70	33	71	27	81	38
Complete Battery	70	45	73	41	74	50	74	31	76	38	73	31	78	39
Number Tested	169	28	153	21	163	18	174	24	172	32	161	33	181	17

American College Test (ACT)

English	22.6
Math	22.7
Reading	22.6
Science	22.2
Composite Score	22.7
Number Tested	140

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	185	9	85%		82%		88%		85%		89%		86%	
Grade 9	182	1	71%		35%		69%		61%		61%		59%	

No assessment data are reported when less than ten students were tested.